

**WHAT WE DO**



**OUR MISSION**

To help children with special needs live their best life by maximizing their abilities. We strive to constantly improve and innovate, providing the most appropriate and current therapeutic interventions regardless of a family's ability to afford the full cost of care.



**OUR MISSION IN ACTION**

A trial with a high-tech device at Kids Center enabled Chloe to take part in conversations in a way that she hasn't always been able to. Since Chloe began using the high-tech communication device, she has been able to communicate much more with her family and therapy team.

**FY 2019-2020 PROGRAM SERVICES**

**Comprehensive care for children with developmental delays and disabilities:**

- Physical, Speech, and Occupational therapies
- Medical Nutritional therapy
- Specialized Orthopedic, Spasticity, and Feeding clinics

Approximately 800 appointments scheduled each week

25,638 hours of therapy delivered

962 children served

Birth-Age 5 49%    Ages 6-17 47%    Ages 18-21 4%

61% Male clients    39% Female clients

**Geographic Distribution**

Our clients are from 21 counties in Kentucky and 9 counties in Indiana.



**Therapists on Staff**

Physical 12    Occupational 14    Speech 14    Nutrition 1

**Revenue**

53.7%

Program service fees

Grants	31.2%
Investment Income	4.4%
Individuals and Business	4.2%
Events	6.5%

**Expenses**

79.0%

Program services

Administration	14.0%
Marketing and Development	7.0%

**FY19-FY20 FINANCIALS**