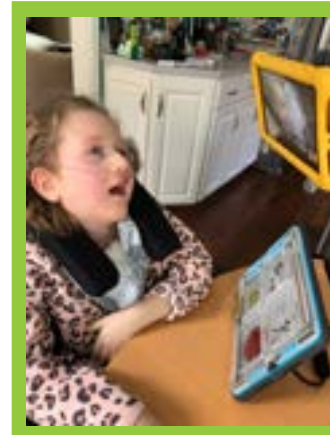


WHAT WE DO



OUR MISSION

To help children with special needs live their best life by maximizing their abilities. We strive to constantly improve and innovate, providing the most appropriate and current therapeutic interventions regardless of a family's ability to afford the full cost of care.



OUR MISSION IN ACTION

A trial with a high-tech device at Kids Center enabled Chloe to take part in conversations in a way that she hasn't always been able to. Since Chloe began using the high-tech communication device, she has been able to communicate much more with her family and therapy team.

FY 2019-2020 PROGRAM SERVICES

Comprehensive care for children with developmental delays and disabilities:

- Physical, Speech, and Occupational therapies
- Medical Nutritional therapy
- Specialized Orthopedic, Spasticity, and Feeding clinics

Approximately 800 appointments scheduled each week

25,638 hours of therapy delivered

962 children served

Birth-Age 5 49% Ages 6-17 47% Ages 18-21 4%

61% Male clients **39%** Female clients

Geographic Distribution

Our clients are from 21 counties in Kentucky and 9 counties in Indiana.



Therapists on Staff

Physical 12 Occupational 14 Speech 14 Nutrition 1

FY19-FY20 FINANCIALS

Revenue

53.7%

Program service fees

Grants	31.2%
Investment Income	4.4%
Individuals and Business	4.2%
Events	6.5%

Expenses

79.0%

Program services

Administration	14.0%
Marketing and Development	7.0%